

NATIONAL FERTILIZER CORPORATION OF PAKISTAN (PVT.) LIMITED

Actual Expenditures, Original or Revised Revenue Targets, Actual Revenue, Receipts

Description	Rs./Million			Inc/(Dec) (%Age)
	2024-25	2023-24	Inc/(Dec)	
Income	1075.605	1225.556	(149.951)	(12.24%)
Admn. & Gen. Expenses	(262.213)	(217.435)	44.778	20.59%
Profit Before Tax	813.392	1008.121	(194.729)	(19.32)%
Taxation	(314.261)	(396.051)	(81.790)	(20.65)%
Net Profit After Tax	499.131	612.070	(112.939)	(18.45)%