

APPROVED BUDGET OF NFC FOR THE YEAR 2025-2026

Details	2024-2025		Budget 2025-26
	Budget	Actual / Estimated	
Income			
▪ Profit on Bank Deposits	1,029.587	1,039.103	609.236
▪ Dividend Income	2.500	34.628	15.100
▪ Misc. Income	1.000	12.452	1.000
Sub-Total :-	1,033.087	1,086.183	625.336
Operating Expenses			
▪ Salaries & Other Expenses	172.382	152.658	164.426
▪ General & Admn. Expenses	66.133	56.106	69.989
▪ Punjab Workers' Welfare Fund Contribution	19.000	20.178	17.548
Sub-Total :-	257.515	228.942	251.963
Profit Before Taxes	775.572	857.241	373.373
Provision for Taxation-Current Year	225.040	248.600	108.278
Super Tax u/s 4C @ 10%	75.657	83.706	19.570
PROFIT AFTER TAX	474.875	524.935	245.524
Capital Expenditure	12.000	2.166	12.000
Dividend to GOP	250.000	250.000	250.000